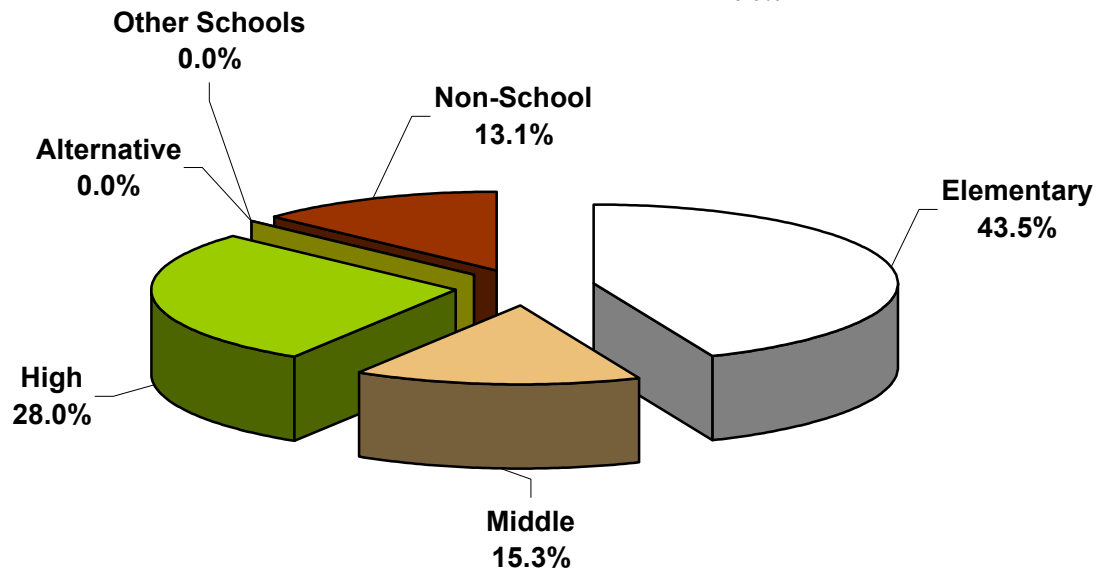
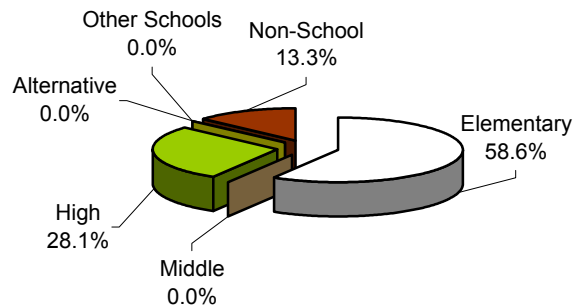


North Providence School Department

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,421	\$16,271,207	\$11,451	43.5%
Middle	967	\$5,734,525	\$5,930	15.3%
High	1,053	\$10,482,431	\$9,955	28.0%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	57	\$4,905,368	N/A	13.1%
Total District	3,498	\$37,393,531	\$10,690	100.0%

2003-24-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.